

3001 US HIGHWAY 12 E
Room 103
MENOMONIE, WI 54751-3044

Dunn County Transit Commission
2022 Annual Agency Profile
NTD ID 50226

<http://www.co.dunn.wi.us>

General Information

Service Consumed

94,599 Annual Unlinked Trips (UPT)

Service Supplied

82,778 Annual Vehicle Revenue Miles (VRM)
6,442 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50226
Reporter Type: Rural Reporter

Assets

Revenue Vehicles 9
Servie Vehicles 0
Facilities 6
Asset Type Tier II
Sponsor NTDID 5R06

Financial Information

Sources of Operating Funds Expended

Directly Generated \$33,937
Federal Government \$402,384
Local Government \$5,401
State Government \$28,155

Total Operating Funds Expended \$469,877

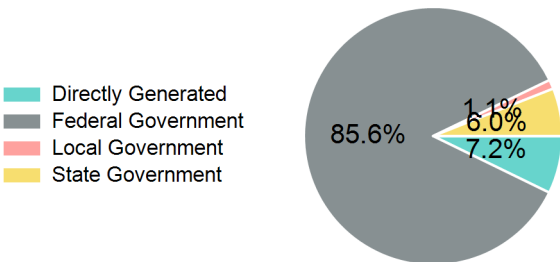
Sources of Capital Funds Expended

Directly Generated \$0
Federal Government \$0
Local Government \$0
State Government \$0

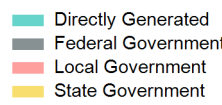
Total Capital Funds Expended \$0

2022 Financial Breakdown

Operating Funding Sources

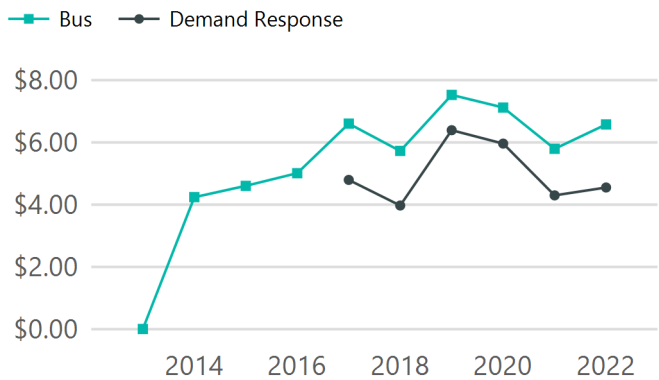


Capital Funding Sources

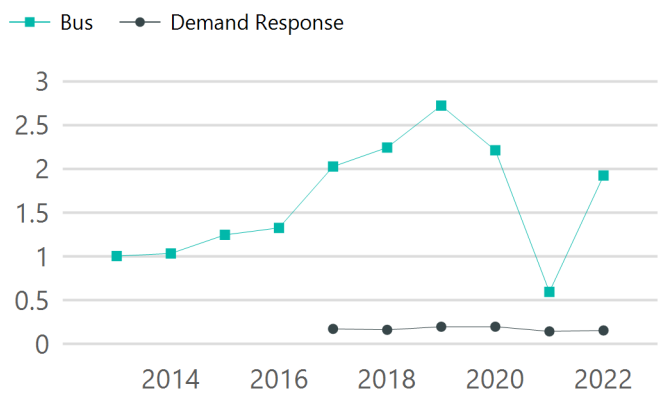


Metrics - Time Series

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good Repair

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Modal Characteristics

Overview

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Total Vehicles Operated in Maximum Service (VOMS)	Fare Revenues	Operating Expenses	Capital Expenses	Annual Unlinked Pass. Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years
Demand Response	2	0	2	\$33,912	\$166,021	\$0	5,642	36,532	2,574	8
Bus	2	0	2	\$25	\$303,856	\$0	88,957	46,246	3,868	7
Total (all modes)	4	0	4	\$33,937	\$469,877	\$0	94,599	82,778	6,442	

Metrics

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per UPT	UPT per Vehicle Revenue Mile	UPT per Vehicle Revenue Hour
Demand Response	\$4.54	\$64.50	\$29.43	0.2	2.2
Bus	\$6.57	\$78.56	\$3.42	1.9	23.0
Total	\$5.68	\$72.94	\$4.97	1.1	14.7

